

JUDICIAL BRANCH
Asset Preservation - Renovations
July-December 2024

County	Building	AP	Description	Estimated Cost	Actual Cost	Ratio	AOC's Cost	Payments	Balance
Jefferson	Judicial Center	Renovation	Jury Assembly Room Renovation & Data Center Relocation	\$ 2,100,000.00	\$ 2,100,000.00	100.0%	\$ 2,100,000.00	\$ 14,000.00	\$ 2,086,000.00

TOTAL APPROVED PROJECTS: \$ 2,100,000.00 \$ 2,100,000.00 \$ 2,100,000.00 \$ 14,000.00 \$ 2,086,000.00

Appropriation: \$ 6,420,000.00
 Less: Payments Made to Date: \$ 14,000.00
 Less: Payments Remaining: \$ 2,086,000.00
Remaining Balance: \$ 4,320,000.00